



JAIPUR ENGINEERING COLLEGE
AND RESEARCH CENTRE

Budget Flow Chart

Flow Chart showing the Departmental Budget Approval Process

Notice from Principal calling for tentative budget requirement for the upcoming academic year.



Meeting of Budget by respective Head of the Departments to discuss the requirement of equipments, raw materials, repair work and other academic activities to be procured/carried out in the upcoming academic year.



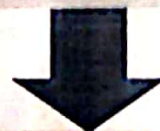
Estimate of the finalized items is prepared and forwarded to Principal.



Approval of Budget by the Principal
& approval from NSERD



Status of approval of the proposed budget is conveyed to the respective Heads of the Department.



Department initiates the process of procurement/ maintenance of equipments/software etc. and planning of other academic activities.


PRINCIPAL
Jaypee Engineering College &
Research Centre
Tonk Road, Jaipur-302002

Income

Tuitions Fee
Development fee Consultancy/Grant
Accreditation Fee

Miscellaneous
Income

Source of Income

Interest received
Rent Received

Pay and Allowances

Salaries, PF, ESIC, Travelling Expenses,
Conveyance Expenses, Staff Welfare etc.

Development Expenditure


Building, Computers,
Furniture & Fixture, and
Library books, Tools &
Equipments, Deficit Tuition
Fee etc.

Expenditure
Details

Overhead Expenses

Advertisement & Publicity,
Affiliation Fee, Cleaning
Charges, Electricity, Water,
Internet, office, Repair &
Maintenance, Training &
Placement, Student Welfare,
annual function etc.

Interest on Term Loan and
Loan Repayment


PRINCIPAL
Jalpur Engineering College &
Research Centre
Tonk Road, Jalpur-302022